

ALSAC · DANNY THOMAS, FOUNDER

TRANSFORM THE FUTURE for kids like Matthew

ST. JUDE FINANCIAL FACTS

St.Jude patient Matthew

St. Jude Children's Research Hospital®

is leading the way the world understands, treats and defeats childhood cancer and other life-threatening diseases. As a premier children's hospital, cutting-edge research institution and respected charity, our purpose is clear: Finding cures. Saving children.®

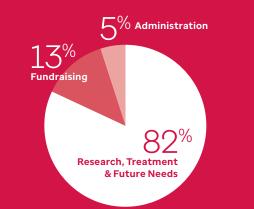
For nearly 60 years, St. Jude has taken on many of the most difficult and underserved pediatric diseases. Treatments invented at St. Jude have helped push the overall childhood cancer survival rate in the U.S. from 20% when the hospital opened in 1962 to more than 80% today. With the help of generous supporters, we won't stop until no child dies of cancer.



For additional financial or program information: foundations@stjude.org | (800) 876-3372

82 CENTS OF EVERY DOLLAR

received has gone to support the research, treatment and future needs of St. Jude (over the past seven years). In fact, almost 80 percent of St. Jude's budgeted costs are covered by public contributions. You and your clients can trust that their giving has helped save the lives of thousands of children.



RESEARCH & CARE HIGHLIGHTS

- St. Jude has treated children from all 50 states and from around the world.
- The average cost to treat one child with acute lymphoblastic leukemia, the most common form of childhood cancer, is about \$300,000.
- St. Jude is the first and only pediatric cancer center to be designated as a Comprehensive Cancer Center by the National Cancer Institute.
- St. Jude has the largest research-based pediatric brain tumor research program in the country.
- Families never receive a bill from St. Jude for treatment, travel, housing or food-because all a family should worry about is helping their child live.

ALSAC & St. Jude Children's Research Hospital **Combined Financial Highlights**

Years Ended June 30 (in thousands)

	2019	2018
Revenues		
Total Support	\$1,716,247	\$1,491,611
Net Patient Service Revenue (Insurance Recoveries)	109,173	117,421
Research Grants	109,636	94,401
Net Investment Income	363,175	369,416
Other	26,490	20,626
Total Revenues	\$2,324,721	\$2,093,476
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Expenses		
Program Expenses		
Patient Care Services	490,686	457,826
Research	436,939	410,716
Education, Training and Community Support	171,734	153,764
Total Program Expenses	\$1,099,358	\$1,022,306
Fundraising	262,087	242,100
Administrative and General	205,787	178,603
Total Expenses	\$1,567,233	\$1,443,009
Loss on Disposal of Property and Equipment	(6,708)	(7,511)
Change in Net Assets	756,817	642,956
Beginning Net Assets	5,302,873	4,659,917
Ending Net Assets	\$6,059,690	\$5,302,873
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FOR A FULL REPORT, VISIT STJUDE.ORG/FINANCIALS.